

## FISCAL YEAR 2021 FEDERAL PROGRAM OF PROJECTS

CAPITAL							
Location	Sponsor	Description	Project Year	Funding	Federal	Local	Total
<b>VRT Rolling Stock - Fixed Route</b>							
Ada County	VRT	Vehicle Replacement	2021	STP TMA	\$ 1,459,395	\$ 619,110	\$ 2,078,505
Ada County	VRT	Vehicle Replacement	2020/2021	5339 LU	\$ 168,576	\$ 42,144	\$ 210,720
					<b>\$ 1,627,971</b>	<b>\$ 661,254</b>	<b>\$ 2,289,225</b>
<b>VRT Facilities - Ada County</b>							
Ada County	VRT	Orchard Facility & CNG Fueling System Improvements	2021	5339	\$ 2,140,000	\$ 535,000	\$ 2,675,000
Ada County	VRT	Main Street Station Improvements	2020	5307 CARES	\$ 20,000	\$ -	\$ 20,000
					<b>\$ 2,160,000</b>	<b>\$ 535,000</b>	<b>\$ 2,695,000</b>
<b>VRT Technology</b>							
Ada County	VRT	Integrated Fare Payment System	2021	5307 CARES	\$ 871,000	\$ -	\$ 871,000
Ada County	VRT	Fixed Route & Demand Response Management System	2021	5307 CARES	\$ 600,000	\$ -	\$ 600,000
Ada County	VRT	Microsoft Teams	2020	5307 CARES	\$ 4,791	\$ -	\$ 4,791
					<b>\$ 1,475,791</b>	<b>\$ -</b>	<b>\$ 1,475,791</b>
<b>VRT Ada County Capital Total</b>					<b>\$ 5,263,762</b>	<b>\$ 1,196,254</b>	<b>\$ 6,460,016</b>
<b>VRT Facilities - Canyon County</b>							
Canyon County	VRT	HDTC Facility Improvements	2021	5307 SU	\$ 450,599	\$ 112,650	\$ 563,249
Canyon County	VRT	HDTC Facility Improvements	2021	STP U	\$ 807,297	\$ 63,949	\$ 871,246
					<b>\$ 1,257,896</b>	<b>\$ 176,599</b>	<b>\$ 1,434,495</b>
<b>VRT Technology</b>							
Canyon County	VRT	Integrated Fare Payment System	2021	5307 CARES	\$ 429,000	\$ -	\$ 429,000
Canyon County	VRT	On-Demand Management System	2021	5307 CARES	\$ 103,000	\$ -	\$ 103,000
Canyon County	VRT	Fixed Route & Demand Response Management System		5307 CARES	\$ 400,000	\$ -	\$ 400,000
Canyon County	VRT	Microsoft Teams	2021	5307 CARES	\$ 2,360	\$ -	\$ 2,360
					<b>\$ 934,360</b>	<b>\$ -</b>	<b>\$ 934,360</b>
<b>Canyon County Capital Total</b>					<b>\$ 2,192,256</b>	<b>\$ 176,599</b>	<b>\$ 2,368,855</b>
<b>VRT CAPITAL TOTAL</b>					<b>\$ 7,456,017</b>	<b>\$ 1,372,853</b>	<b>\$ 8,828,870</b>
<b>Boise State Facilities</b>							
Ada County	Boise State	Facility Improvements	2020	5307 LU	\$ 260,000	\$ -	\$ 260,000
					<b>\$ 260,000</b>	<b>\$ -</b>	<b>\$ 260,000</b>
<b>Boise State Shuttle</b>							
Ada County	Boise State	Shuttle Replacement	2020	STP TMA	\$ 129,724	\$ -	\$ 129,724
					<b>\$ 129,724</b>	<b>\$ -</b>	<b>\$ 129,724</b>
Canyon County	WITCO	Vehicle Replacements (3)	2021	5307 SU	\$ 147,000	\$ -	\$ 147,000
					<b>\$ 147,000</b>	<b>\$ -</b>	<b>\$ 147,000</b>
<b>SUBRECIPIENT CAPITAL TOTAL</b>					<b>\$ 536,724</b>	<b>\$ -</b>	<b>\$ 536,724</b>
<b>CAPITAL TOTAL</b>					<b>\$ 7,992,741</b>	<b>\$ 1,372,853</b>	<b>\$ 9,365,594</b>
<b>FY21 POP TOTAL</b>					<b>\$ 25,246,012</b>	<b>\$ 1,906,130</b>	<b>\$ 27,152,143</b>