

Valley Regional Transit FY 2020 Fact Sheet

valleyregionaltransit.org

208-345-7433



Ridership Statistics

VRT operates 18 routes in Boise & Garden City, four inter-county routes, and on-demand service in Nampa and Caldwell.

FY 2020 ridership

Boise/Garden City	956,752
Nampa/Caldwell	39,322
Inter-county	61,209

ACCESS paratransit

Boise/Garden City	33,321
Nampa/Caldwell	2,123

Top Boise bus routes (ridership)

Route 9 State Street	200,544
Route 3 Vista	100,473
Route 5 Emerald	78,940

Budget Information: Fiscal Year 2020

Revenues

Regional Overhead and Operation:	\$ 5,931,170
Boise Transportation Services:	\$ 9,736,567
Canyon County Transportation Services:	\$ 2,075,037
Capital grants::	\$ 3,482,153
TOTAL	\$21,224,927

Expenses

Regional Overhead and Operations:	\$ 6,927,959
Boise Transportation Services:	\$10,334,926
Canyon County Transportation Services:	\$ 2,717,098
Non-Capital Expenditures:	\$ 1,899,818
TOTAL	\$21,879,801

Shared Mobility

A total of **59,324** rides were provided by VRT specialized transportation programs in the Treasure Valley during FY 2020. Here are the top programs:

» Senior Centers*	18,286
» Metro Services	14,262
» Harvest Transit	9,262
» Rides2Wellness:	7,338
» SHIP Transportation:	8,299
» Volunteer Driver:	1,877

* Includes Meridian, Star, Eagle, Parma and Kuna

Help Desk

In fiscal year 2020, the Valley Regional Transit Help Desk received 36,103 service calls and 16,722 reservation calls.

Boise GreenBike Ridership



Boise GreenBike, a bike-sharing program based in downtown Boise, is a division of Valley Regional Transit.

Month	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Oct.		1496	2503	2020	3400	1586
Nov.		510	1679	1388	1448	1153
Dec.		200	358	662	611	527
Jan.		275	171	857	955	694
Feb.		752	574	891	622	875
March		1512	1788	1872	1910	935
April	251	2576	1651	2625	2093	0
May	1380	2749	2214	6812	3378	1364
June	1509	2779	3028	4964	3268	1859
July	1884	3331	2907	4341	3360	2085
Aug.	1746	3597	3383	4470	2823	1994
Sept.	1865	3378	3033	4658	2353	1733
Total	8,635	23,155	23,289	35,560	26,221	14,805

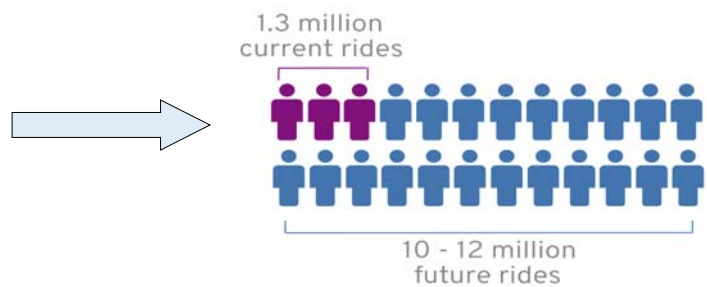


ValleyConnect 2.0 — A plan for future transit growth in the region

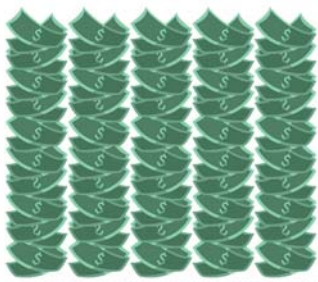
ValleyConnect 2.0, (VC 2.0), approved in April 2018, reflects the region’s goals and objectives for public transit. VC 2.0 offers an expansion of services that would allow residents of Ada and Canyon counties to maintain the freedom to move and get more people to more places more often, even while the region continues to add more jobs, people, and opportunities. This expansion of services includes more frequent routes, increases in service hours, and expanding the reach of fixed-route transit by integrating all travel options, including bus, bike and car share, ride hailing, etc. into a single, easy to use approach.

Congestion is bad now and will only get worse

The population of Ada and Canyon counties has increased from 581,288 in 2010 to an estimated 737,790 in spring 2020, an increase of 156,502, or 27 percent. By 2040, the area’s population is expected to grow to more than one million.



Current investment levels for local transit is minimal

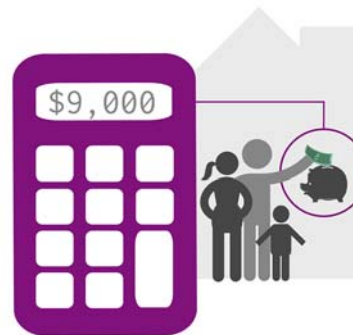


\$1.5 Billion



\$15 Million

VRT currently spends \$15 million a year on public transportation. The public spends \$1.5 billion to own, drive and maintain their vehicles.



By eliminating one vehicle, a family can save more than \$9,000 a year in transportation costs.

The cost to implement ValleyConnect 2.0

Scenario	Estimated fixed-route operating dollars	Estimated fixed-route service hours	Estimated total capital costs
Current	\$10,000,000	100,000	\$15,000,000
Intermediate	\$20,000,000	200,000	\$98,000,000*
Growth	\$43,000,000	435,000	\$216,000,000*



*Includes \$23 million in deferred maintenance

The chart shows current annual costs and hours of service and growth scenarios. The intermediate service scenario would double current hours of service. The growth scenario would more than quadruple current hours of service.

Questions/comments? Call 208-258-2702 or email info@valleyregionaltransit.org