

## VRT PERFORMANCE - 1ST QUARTER, FY22 SUMMARY DASHBOARD

QUARTERLY					YEAR TO DATE							
FISCAL YEAR					FISCAL YEAR							
	2022	2021	% Change		2022	2021	% Change		2022	2021	% Change	
RIDES	FR	242,012	228,083	▲ 6.1	FR	242,012	228,083	▲ 6.1	FR	242,012	228,083	▲ 6.1
	DR	15,537	12,235	▲ 27.0	DR	15,537	12,235	▲ 27.0	DR	15,537	12,235	▲ 27.0
	ST	13,994	15,006	▼ -6.7	ST	13,994	15,006	▼ -6.7	ST	13,994	15,006	▼ -6.7
	VP	664	714	▼ -7.0	VP	664	714	▼ -7.0	VP	664	714	▼ -7.0
	FMLM	25,099	24,134	▲ 4.0	FMLM	25,099	24,134	▲ 4.0	FMLM	25,099	24,134	▲ 4.0
	BS	-		#DIV/0!	BS	-		#DIV/0!	BS	-		#DIV/0!
	<b>Total</b>	<b>297,306</b>	<b>280,172</b>	▲ 6.1	<b>Total</b>	<b>297,306</b>	<b>280,172</b>	▲ 6.1	<b>Total</b>	<b>297,306</b>	<b>280,172</b>	▲ 6.1
HOURS	FR	24,495	21,858	▲ 12.1	FR	24,495	21,858	▲ 12.1	FR	24,495	21,858	▲ 12.1
	DR	4,320	4,957	▼ -12.9	DR	4,320	4,957	▼ -12.9	DR	4,320	4,957	▼ -12.9
	ST	5,952	6,426	▼ -7.4	ST	5,952	6,426	▼ -7.4	ST	5,952	6,426	▼ -7.4
	VP	95	89	▲ 6.8	VP	95	89	▲ 6.8	VP	95	89	▲ 6.8
	FMLM	6,376	6,921	▼ -7.9	FMLM	6,376	6,921	▼ -7.9	FMLM	6,376	6,921	▼ -7.9
	BS	-		#DIV/0!	BS	-		#DIV/0!	BS	-		#DIV/0!
	<b>Total</b>	<b>41,238</b>	<b>40,251</b>	▲ 2.5	<b>Total</b>	<b>41,238</b>	<b>40,251</b>	▲ 2.5	<b>Total</b>	<b>41,238</b>	<b>40,251</b>	▲ 2.5
RIDES PER HOUR	FR	9.88	10.43	▼ -5.3	FR	9.88	10.43	▼ -5.3	FR	9.88	10.43	▼ -5.3
	DR	3.60	2.47	▲ 45.7	DR	3.60	2.47	▲ 45.7	DR	3.60	2.47	▲ 45.7
	ST	2.35	2.34	= 0.7	ST	2.35	2.34	= 0.7	ST	2.35	2.34	= 0.7
	VP	6.98	8.02	▼ -12.9	VP	6.98	8.02	▼ -12.9	VP	6.98	8.02	▼ -12.9
	FMLM	3.94	3.49	▲ 12.9	FMLM	3.94	3.49	▲ 12.9	FMLM	3.94	3.49	▲ 12.9
	BS	#DIV/0!	#DIV/0!	#DIV/0!	BS	#DIV/0!	#DIV/0!	#DIV/0!	BS	#DIV/0!	#DIV/0!	#DIV/0!
	<b>Total</b>	<b>7.21</b>	<b>6.96</b>	▲ 3.6	<b>Total</b>	<b>7.21</b>	<b>6.96</b>	▲ 3.6	<b>Total</b>	<b>7.21</b>	<b>6.96</b>	▲ 3.6
ON-TIME PERFORMANCE	FR	89%	78%	▼ -11.4	FR	84%	71%	▼ -12.5	FR	84%	71%	▼ -12.5
	DR	85%	83%	▼ -2.1	DR	82%	83%	▲ 1.1	DR	82%	83%	▲ 1.1
	ST	86%	76%	▼ -9.8	ST	85%	79%	▼ -6.3	ST	85%	79%	▼ -6.3
	<b>Total</b>	<b>86%</b>	<b>79%</b>	▼ -7.8	<b>Total</b>	<b>83%</b>	<b>77%</b>	▼ -5.9	<b>Total</b>	<b>83%</b>	<b>77%</b>	▼ -5.9
	<b>FR - FIXED ROUTE</b>	<b>DR - DEMAND RESPONSE</b>	<b>ST - SPECIALIZED TRANSPORTATION</b>	<b>VP - VANPOOL</b>	<b>BS - BIKESHARE</b>	<b>FMLM - FIRST MILE/LAST MILE</b>						
	Ada County Boise State - Bronco Shuttle Canyon County Intercountry	Ada County Canyon County	Metro Shared Vehicle SHIP Kuna Senior Center Village Van Volunteer Driver Meridian Senior Center Eagle Senior Center Star Senior Center Harvest Parma Senior Center Rides 2 Wellness	ACHD CommuteRide	Boise GreenBike	Lyft Transit Connections VRT Late Night						

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## QUARTERLY RIDERSHIP DETAIL

FR - FIXED ROUTE			
	FY21	FY20	% Change
Ada County*	204,153	209,893	▼ -2.7
Boise State - Bronce Shuttle	27,385	8,251	▲ 231.9
Canyon County*	-	-	#DIV/0!
Intercounty*	10,474	9,939	▲ 5.4
<b>FR SUB TOTAL</b>	<b>242,012</b>	<b>228,083</b>	<b>▲ 6.1</b>
ST - SPECIALIZED TRANSPORTATION			
	FY21	FY20	% Change
Metro**	1,051	2,659	▼ -60.5
Shared Vehicle	7	118	▼ -94.1
SHIP**	2,285	3,413	▼ -33.1
Kuna Senior Center	642	449	▲ 42.98
Village Van	1,582	1,467	▲ 7.84
Volunteer Driver	390	580	▼ -32.8
Meridian Senior Center	809	250	▲ 223.60
Eagle Senior Center**	3,216	1,954	▲ 64.59
Star Senior Center	264	183	▲ 44.26
Harvest**	1,918	1,950	▼ -1.6
Parma Senior Center	679	249	▲ 172.69
Rides 2 Wellness	1,151	1,734	▼ -33.6
<b>ST SUB TOTAL</b>	<b>13,994</b>	<b>15,006</b>	<b>▼ -6.7</b>

DR - DEMAND RESPONSE			
	FY21	FY20	% Change
Ada County**	6,644	5,324	▲ 24.8
Canyon County**	6,644	5,324	▲ 24.8
VIA Canyon County	8,247	6,325	▲ 30.4
<b>DR SUB TOTAL</b>	<b>21,535</b>	<b>16,973</b>	<b>▲ 26.9</b>

VP - VANPOOL			
	FY21	FY20	% Change
ACHD CommuteRide	25,099	24,134	▲ 4.00
BS - BIKESHARE			
	FY21	FY20	% Change
Boise GreenBike			#DIV/0!
FMLM - FIRST MILE/LAST MILE			
	FY21	FY20	% Change
Lyft Transit Connections	599	677	▼ -11.5
VRT Late Night	65	37	▲ 75.68
<b>FMLM SUB TOTAL</b>	<b>664</b>	<b>714</b>	<b>▼ -7.0</b>

QUARTERLY RIDERSHIP	FY21	FY20	% Change
<b>GRAND TOTAL</b>	<b>303,304</b>	<b>284,910</b>	<b>▲ 6.46</b>

\*Ridership is included in the National Transit Database reporting for Fixed Route by Valley Regional Transit

\*\*Ridership is included in the National Transit Database reporting for Demand Response by Valley Regional Transit

# VRT PERFORMANCE - 1ST QUARTER, FY22

## YEAR TO DATE RIDERSHIP DETAIL

FR- FIXED ROUTE			
	FY21	FY20	% Change
Ada County*	204,153	209,893	▼ -2.7
Boise State - Bronce Shuttle	27,385	8,251	▲ 231.9
Canyon County*	-	-	#DIV/0!
Intercounty*	10,474	9,939	▲ 5.4
<b>FR SUB TOTALS</b>	<b>242,012</b>	<b>228,083</b>	<b>▲ 6.1</b>
ST - SPECIALIZED TRANSPORTATION			
	FY21	FY20	% Change
Metro**	1,051	2,659	▼ -60.5
Shared Vehicle	7	118	▼ -94.1
SHIP**	2,285	3,413	▼ -33.1
Kuna Senior Center	642	449	▲ 43.0
Village Van	1,582	1,467	▲ 7.8
Volunteer Driver	390	580	▼ -32.8
Meridian Senior Center	809	250	▲ 223.6
Eagle Senior Center**	3,216	1,954	▲ 64.6
Star Senior Center	264	183	▲ 44.3
Harvest**	1,918	1,950	▼ -1.6
Parma Senior Center	679	249	▲ 172.7
Rides 2 Wellness	1,151	1,734	▼ -33.6
<b>ST SUB TOTALS</b>	<b>13,994</b>	<b>15,006</b>	<b>▼ -6.7</b>
<b>YEAR TO DATE RIDERSHIP GRAND TOTAL</b>	<b>289,059</b>	<b>273,847</b>	<b>▲ 5.6</b>

DR - DEMAND RESPONSE			
	FY21	FY20	% Change
Ada County**	6,644	5,324	▲ 24.8
Canyon County**	646	586	▲ 10.2
VIA Canyon County	8,247	6,325	▲ 30.4
<b>DR SUB TOTALS</b>	<b>7,290</b>	<b>5,910</b>	<b>▲ 23.4</b>

VP - VANPOOL			
	FY21	FY20	% Change
ACHD CommuteRide	25,099	24,134	▲ 4.00
BS - BIKESHARE			
	FY21	FY20	% Change
Boise GreenBike			#DIV/0!
FMLM - FIRST MILE/LAST MILE			
	FY21	FY20	% Change
Lyft Transit Connections	599	677	▼ -11.5
VRT Late Night	65	37	▲ 75.68
<b>FMLM SUB TOTAL</b>	<b>664</b>	<b>714</b>	<b>▼ -7.0</b>

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