

**NOTICE OF PUBLIC HEARING  
VALLEY REGIONAL TRANSIT – BOARD CONSIDERATION OF FY2025 BUDGET**

In accordance with Idaho Code Title 40 Chapter 21, Section 12, Valley Regional Transit (VRT), the regional public transit authority for Ada and Canyon counties, notifies the public that it intends to review and consider for adoption a budget for Fiscal Year 2025.

Notice is hereby given that public comment is being sought regarding the proposed budget. A public hearing will be held during the VRT Board of Directors meeting on Monday, August 12, 2024, at the VRT administrative offices (700 NE 2<sup>nd</sup> St., Meridian, ID 83642) at 12 p.m. or as soon as possible thereafter.

Members of the public are welcome to make comments during the public hearing in person or remotely, a link for which is available at [ridevrt.org/governance](http://ridevrt.org/governance). Comments should be limited to no more than three (3) minutes.

Comments may also be submitted by 4 p.m. Friday, August 9, 2024, via:

- Mail, to: Valley Regional Transit, attn: FY2025 Budget Hearing, 700 NE 2<sup>nd</sup> St, Ste. 100, Meridian, ID 83642.
- Fax, to: (208) 846-8564, Subject: FY2025 Budget Hearing.
- Email, to: [records@ridevrt.org](mailto:records@ridevrt.org), Subject: FY2025 Budget Hearing

All comments will be provided to the VRT Board of Directors for review.

**FISCAL YEAR 2025 BUDGET**

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**REVENUES**

**Regional Overhead and Operations**

Directly Generated Revenues	\$ -
Auxiliary Revenues	-
Non-Transportation Revenues	-
Federal Assistance	4,908,259
Local Assistance	<u>4,006,652</u>
<b>Total</b>	<b>\$ 8,914,911</b>

**Ada County Transportation Services**

Directly Generated Revenues	\$ 746,805
Auxiliary Revenues	211,968
Federal Assistance	4,686,104
Local Assistance	<u>8,342,620</u>
<b>Total</b>	<b>\$13,987,497</b>

**Canyon County Transportation Services**

Directly Generated Revenues	\$ 146,456
Auxiliary Revenues	45,937
Federal Assistance	2,228,117
Local Assistance	<u>1,388,424</u>
<b>Total</b>	<b>\$ 3,808,934</b>

**Specialized Transportation Services**

Directly Generated Revenues	\$ -
Auxiliary Revenues	506,696
Federal Assistance	952,278
Local Assistance	<u>598,616</u>
<b>Total</b>	<b>\$ 2,057,590</b>

**Capital Projects**

Federal Capital Assistance	\$ 5,719,206
Local Capital Assistance	1,285,794
Subrecipient Pass Through	<u>-</u>
	<b>\$ 7,005,000</b>

**Grand Total Revenues \$35,773,932**

**EXPENSES**

**Regional Overhead and Operations – 45 FTE's**

Wages and Salaries	\$ 2,440,849
Fringe Benefits	1,813,930
Professional Services	1,137,050
Materials and Supplies	396,950
Utilities	126,551
Casualty and Liability	193,750
Purchased Transportation	1,408,200
Miscellaneous	585,005
Subrecipient Pass-Thru	770,124
Interest	915
Leases and Rentals	<u>41,587</u>
<b>Total</b>	<b>\$ 8,914,911</b>

**Ada County Transportation Services – 112.5 FTE's**

Wages and Salaries	\$ 6,202,500
Fringe Benefits	4,281,700
Professional Services	678,430
Materials and Supplies	1,283,100
Utilities	179,480
Casualty and Liability	678,800
Miscellaneous	212,600
Interest	136,498
Leases and Rentals	<u>334,389</u>
<b>Total</b>	<b>\$13,987,497</b>

**Canyon County Transportation Services – 33 FTE's**

Wages and Salaries	\$ 1,721,319
Fringe Benefits	744,289
Professional Services	258,900
Materials and Supplies	687,472
Utilities	79,000
Casualty and Liability	294,058
Purchased Transportation	-
Miscellaneous	23,896
Interest	-
Leases and Rentals	<u>-</u>
<b>Total</b>	<b>\$ 3,808,934</b>

**Specialized Transportation Services – 10FTE's**

Wages and Salaries	\$ 548,017
Fringe Benefits	403,864
Professional Services	920,635
Materials and Supplies	72,684
Utilities	5,640
Casualty and Liability	-
Purchased Transportation	-
Miscellaneous	<u>106,750</u>
<b>Total</b>	<b>\$ 2,057,590</b>

**Capital Projects**

VRT	\$ 7,005,000
Subrecipient – Pass Through	<u>-</u>
<b>Total</b>	<b>\$ 7,005,000</b>

**Grand Total Expenses** **\$35,773,932**